

TENNESSEE COUNTY-BY-COUNTY ANALYSIS

FISCAL YEAR 2016-17

TIPTON COUNTY

County Seat
Covington

Square Miles
458.37



	UNITED STATES	TENNESSEE	TIPTON COUNTY
Population estimates, July 1, 2016, (V2016)	323,127,513	6,651,194	61,303
Population estimates base, April 1, 2010, (V2016)	308,758,105	6,346,298	61,006
Population, percent change - April 1, 2010 (estimates base) to July 1, 2016, (V2016)	4.7	4.8	0.5
Persons under 5 years, percent, July 1, 2015, (V2015)	6.2	6.1	6.1
Persons under 18 years, percent, July 1, 2015, (V2015)	22.9	22.7	25.3
Persons 65 years and over, percent, July 1, 2015, (V2015)	14.9	15.4	13.5
Veterans, 2011-2015	20,108,332	462,414	5,083
Households, 2011-2015	116,926,305	2,504,556	21,575
High school graduate or higher, percent of persons age 25 years+, 2011-2015	86.7	85.5	85.6
Bachelor's degree or higher, percent of persons age 25 years+, 2011-2015	29.8	24.9	15.0
Median household income (in 2015 dollars), 2011-2015	\$53,889	\$45,219	\$53,669
Per capita income in past 12 months (in 2015 dollars), 2011-2015	\$28,930	\$25,227	\$23,572
Persons in poverty, percent	13.5	16.7	14.4
Population per square mile, 2010	87.4	153.9	133.3
Land area in square miles, 2010	3,531,905.43	41,234.90	458.37

Source: US Census Bureau, State & County QuickFacts

State Shared Taxes County of Tipton

2016-17 Tax Collections	Atoka	Brighton	Burlison	Covington	Garland	Gilt Edge	Mason	Munford	Tipton County	Total
Alcoholic Beverage	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$109,141	\$109,141
Beer	\$4,050	\$1,321	\$205	\$4,364	\$150	\$230	\$777	\$2,862	\$18,415	\$32,373
Business Tax	\$0	\$10,481	\$0	\$249,950	\$0	\$0	\$3,376	\$0	\$446,314	\$710,121
Excise	\$4,444	\$0	\$0	\$40,308	\$0	\$0	\$0	\$615	\$87,982	\$133,349
Fantasy Sports Tax	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$464	\$464
Gas & Motor Fuel	\$250,702	\$81,754	\$12,704	\$270,162	\$9,266	\$14,258	\$48,096	\$177,168	\$2,153,518	\$3,017,629
Income Tax	\$31,215	\$13,898	\$25,962	\$71,170	\$378	\$0	\$18,446	\$19,552	\$48,184	\$228,804
Mixed Drink	\$15,245	\$0	\$0	\$26,613	\$0	\$0	\$0	\$1,110	\$2,921	\$45,889
Sales	\$691,627	\$225,540	\$35,047	\$745,311	\$25,564	\$39,335	\$132,685	\$488,765	\$9,625	\$2,393,500
Telecomm Sales	\$812	\$265	\$41	\$875	\$30	\$46	\$156	\$574	\$8,340	\$11,139
Tire Tax - County	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$42,196	\$42,196
TVA Replacement	\$94,630	\$30,859	\$4,795	\$101,975	\$3,498	\$5,382	\$18,154	\$66,874	\$845,712	\$1,171,880
Total	\$1,092,725	\$364,117	\$78,755	\$1,510,729	\$38,886	\$59,252	\$221,689	\$757,521	\$3,772,811	\$7,896,485

STATE OF TENNESSEE
COUNTY-BY-COUNTY ANALYSIS
Tipton County
FY16-17

AGRICULTURE

Category	State Expenditures	Federal Expenditures	Total Expenditures
Agricultural Enhancement Program	\$46,445	\$0	\$46,445
Agricultural Resources Conservation Fund	\$149,457	\$0	\$149,457
Fairs	\$0	\$0	\$0
Volunteer Fire Department Grants	\$0	\$5,709	\$5,709

CHILDREN'S SERVICES

Category	State Expenditures	Federal Expenditures	TennCare Expenditures	Total Expenditures	Served
Child and Family Management Grants	\$608,500	\$260,700	\$1,535,600	\$2,404,800	183
Facilities Operations	\$0	\$0	\$0	\$0	-
Foster Care	\$67,300	\$30,500	\$0	\$97,800	31
Independent Living	\$2,300	\$8,700	\$0	\$11,000	2

Facilities Operations Name(s): None

COMMERCE AND INSURANCE

Category	State Expenditures	Federal Expenditures	Total Expenditures	Served
E911 Funding	\$827,212	\$0	\$827,212	-
Fire Academy Trainees	\$0	\$0	\$0	122
Firefighter Supplements	\$25,800	\$0	\$25,800	43
Police Pay Supplements (POST)	\$73,200	\$0	\$73,200	122
TN Law Enforcement Training Academy (TLETA)	\$0	\$0	\$0	8

COMMISSION ON AGING AND DISABILITY

Category	State Expenditures	Federal Expenditures	Total Expenditures	Meals Served	Served
Meals	\$0	\$124,627	\$124,627	24,357	213
OPTIONS	\$51,263	\$0	\$51,263	-	19
State Health Insurance Assistance Program (SHIP)	\$0	\$5,690	\$5,690	-	303

COMMISSION ON CHILDREN AND YOUTH

Category	State Expenditures	Federal Expenditures	Total Expenditures
Court Appointed Special Advocates (CASA)	\$18,000	\$0	\$18,000

COMPTROLLER

Category	Property Tax Relief	Total Debt	Debt per Capita FY2016
State Contribution to Property Tax Relief	\$169,294	\$0	\$0
County Debt and Debt per Capita FY2016	\$0	\$17,787,089	\$291

CORRECTION

Category	State Expenditures	Federal Expenditures	Total Expenditures
Community Supervision	\$877,900	\$0	\$877,900
Facilities Operation	\$0	\$0	\$0
Local Jails Housing State Inmates	\$273,800	\$0	\$273,800

Facilities Operation Name(s): None

COURT SYSTEM

Category	State Expenditures	Federal Expenditures	Total Expenditures
Indigent Defendant's Counsel-Guardian Ad Litem	\$139,068	\$0	\$139,068

DISTRICT ATTORNEYS GENERAL

Category	State Expenditures	Federal Expenditures	Total Expenditures	Judicial District
Operations	\$762,326	\$59,745	\$822,072	25

ECONOMIC AND COMMUNITY DEVELOPMENT

Category	State Expenditures	Federal Expenditures	Total Expenditures
Development District Grants	\$13,370	\$0	\$13,370
FastTrack Infrastructure and Development	\$500	\$0	\$500
FastTrack Training	\$82,800	\$0	\$82,800

EDUCATION

Category	State Expenditures	Federal Expenditures	Total Expenditures	Students	BEP Teachers
After School Programs	\$0	\$523,800	\$523,800	514	-
K-12 Programs	\$61,490,000	\$9,706,360	\$71,196,360	10,924	694
Pre-Kindergarten Programs	\$1,031,300	\$0	\$1,031,300	207	-
Special Schools Operations	\$0	\$0	\$0	-	-
Students Served at Special Schools	\$0	\$0	\$0	1	-

Special Schools Operations Name(s): None

ENVIRONMENT AND CONSERVATION

Category	State Expenditures	Federal Expenditures	Total Expenditures	Acres
Grants (Recreation Trails, Clean Diesel, Stream Repair, Recycling, Used Oil, Waste Tire, and Energy)	\$0	\$0	\$0	-
Historical Commission Grants	\$0	\$0	\$0	-
Natural Areas	\$0	\$0	\$0	-
State Parks	\$0	\$0	\$0	-

Historical Commission Grants Recipient Name(s): None

Natural Areas Name(s): None

State Parks Name(s): None

FINANCE AND ADMINISTRATION

Category	State Expenditures	Federal Expenditures	Total Expenditures	Programs
Office of Criminal Justice Programs	\$0	\$73,900	\$73,900	3

FINANCIAL INSTITUTIONS

Category	Monitored Entities
Entities	33

GENERAL SERVICES

Category	Sq Ft of FRF Leased Space (as of January 2017)	Sq Ft of State Owned Space (as of January 2017)
State Space	13,340	241,605

HEALTH

Category	State Expenditures	Federal Expenditures	Rebates Expenditures	TennCare Expenditures	Total Expenditures	Served
Children Health and Development (CHAD)	\$0	\$0	\$0	\$0	\$0	-
Children's Special Services (CSS)	\$14,575	\$11,627	\$0	\$0	\$26,202	20
Faith Based Clinics (Safety Net)	\$0	\$0	\$0	\$0	\$0	-
Federally Qualified Health Clinics (FQHC)	\$0	\$0	\$0	\$0	\$0	-
Healthier Beginning Programs	\$0	\$0	\$0	\$0	\$0	-
Healthy Start	\$34,452	\$0	\$0	\$0	\$34,452	10
Help Us Grow Successfully (HUGS)	\$0	\$0	\$0	\$116,920	\$116,920	103
Project Diabetes	\$282	\$0	\$0	\$0	\$282	41
Ryan White - HIV AIDS	\$0	\$0	\$0	\$0	\$0	114
Tobacco Related Services (Prevention, Stop Usage, Control Services)	\$8,424	\$16,352	\$0	\$0	\$24,776	47
Tobacco Settlement Funds	\$40,622	\$0	\$0	\$0	\$40,622	606
Women, Infant, Children (WIC)	\$0	\$713,551	\$251,656	\$0	\$965,207	2,081

HIGHER EDUCATION

Category	State Expenditures	Federal Expenditures	Total Expenditures	Campuses (Main + Satellites)	Employees	Students Enrolled	TN Student Assistance Award Recipients	Average TN Student Assistance Award	Lottery Scholarship Recipients	Lottery Scholarships
Scholarships	\$0	\$0	\$0	-	-	-	600	\$1,575	863	\$3,082,331
Colleges of Applied Technology	\$1,122,200	\$0	\$1,122,200	1	17	303	-	\$0	-	\$0
Community Colleges	\$2,940,548	\$0	\$2,940,548	1	-	1,101	-	\$0	-	\$0
Universities	\$1,967,692	\$0	\$1,967,692	-	17	1,244	-	\$0	-	\$0
UT- County Technical Advisory Service	\$1,324	\$0	\$1,324	-	-	-	-	\$0	-	\$0
UT- Institute for Public Service	\$25,008	\$0	\$25,008	-	-	-	-	\$0	-	\$0
UT- Municipal Technical Advisory Service	\$22,472	\$0	\$22,472	-	-	-	-	\$0	-	\$0

Colleges of Applied Technology Main Campus Name(s): TCAT at Covington

Community Colleges Main Campus Name(s): None

Universities Main Campus Names(s): None

HUMAN RESOURCES

Category	Positions
State Employment Positions Assigned	120

HUMAN SERVICES

Category	State Expenditures	Federal Expenditures	Total Expenditures	Total Disbursed	Served
Child and Adult Care Food Program (meals)	\$0	\$430,715	\$430,715	\$0	154,395
Child Care Certificate Program	\$0	\$0	\$0	\$548,285	232
Child Support Disbursement (cases)	\$0	\$0	\$0	\$8,624,745	4,562
Families First Cash Assistance	\$103,708	\$309,952	\$413,660	\$0	5,452
Summer Food Service Program (meals)	\$0	\$195,188	\$195,188	\$0	62,878
Supplemental Nutrition Assistance Program (SNAP) FY Aggregate	\$0	\$16,699,886	\$16,699,886	\$0	131,511
Vocational Rehabilitation (Direct Client Services)	\$9,843	\$36,369	\$46,212	\$0	-

INTELLECTUAL AND DEVELOPMENTAL DISABILITIES

Category	State Expenditures	TennCare Expenditures	Total Expenditures	Regional Office	Served
Community Homes	\$0	\$0	\$0	-	-
Developmental Centers	\$0	\$0	\$0	-	-
Family Support Services	\$62,385	\$0	\$62,385	-	28
Regional Offices	\$0	\$0	\$0	West Region	-
Seating and Positioning	\$0	\$0	\$0	West Region	-
State Funded Wrap-Around - Support Services	\$3,212	\$0	\$3,212	-	2

LABOR AND WORKFORCE DEVELOPMENT

Category	State Expenditures	Federal Expenditures	Total Expenditures	Served	Claims	Diplomas Earned
Adult Education	\$76,631	\$383,061	\$459,692	197	-	31
Unemployment Insurance Benefits	\$1,719,116	\$23,531	\$1,742,647	-	-	-
Workers Compensation	\$48,442	\$0	\$48,442	-	420	-

LOTTERY

Category	Retailer Commissions	Ticket Retailers	Ticket Sales
Operations	\$832,058	41	\$12,763,374

MENTAL HEALTH AND SUBSTANCE ABUSE SERVICES

Category	State Expenditures	Federal Expenditures	TennCare Expenditures	Total Expenditures	Served
Behavioral Safety Net	\$219,081	\$0	\$0	\$219,081	256
Crisis Services Continuum	\$122,809	\$0	\$0	\$122,809	878
Other Mental Health Services	\$0	\$0	\$0	\$341,890	1,134
Regional Mental Health Institute	\$0	\$0	\$0	\$873,790	62
Substance Abuse Services	\$0	\$0	\$0	\$369,881	132

MILITARY

Category	State Expenditures	Federal Expenditures	Total Expenditures	Army and Air Centers	Air Guard Reserve Personnel	Air Guard Active Personnel	Army Guard Reserve Personnel	Army Guard Active Personnel	Total Guard Personnel
FEMA Grants	\$74,880	\$478,474	\$553,354	-	-	-	-	-	-
Homeland Security Grants	\$0	\$0	\$0	-	-	-	-	-	-
Readiness Centers	\$8,794	\$11,498	\$20,292	1	17	15	79	-	111

PUBLIC DEFENDERS

Category	State Expenditures	Federal Expenditures	Total Expenditures	Judicial District
Operations	\$576,006	\$0	\$576,006	25

SAFETY AND HOMELAND SECURITY

Category	State Expenditures	Federal Expenditures	Total Expenditures	Service Centers	Driver Licenses (new + renewals)	Handgun Permits (new + renewals)	Citations
Driver Licenses Issued based on County of Residence	\$0	\$0	\$0	1	16,471	-	-
Handgun Permits	\$0	\$0	\$0	-	-	2,525	-
Highway Safety Grants	\$0	\$42,499	\$42,499	-	-	-	-
Traffic Citations Issued by Highway Patrol Officers	\$0	\$0	\$0	-	-	-	5,497

SECRETARY OF STATE

Category	State Expenditures	Federal Expenditures	Total Expenditures
Archives Grants	\$0	\$0	\$0
Help America Vote Grants	\$0	\$0	\$0
Library Construction	\$0	\$0	\$0
Library Grants	\$0	\$0	\$0

TENNCARE AND STRATEGIC HEALTH

Category	State Expenditures	Federal Expenditures	Total Expenditures	Served
Access TN	\$9,588	\$0	\$9,588	1
Adults on TennCare	\$13,509,916	\$25,128,482	\$38,638,397	5,313
Children on TennCare	\$10,586,586	\$19,691,079	\$30,277,665	7,737
CHOICES Enrollees	\$4,722,110	\$8,783,138	\$13,505,249	253
Cover Kids	\$86,145	\$1,106,673	\$1,192,818	564
Cover RX	\$64,337	\$0	\$64,337	397
Intellectual and Developmental Disabilities Waivers	\$732,593	\$1,362,625	\$2,095,218	25
Supplemental Hospital Payments	\$1,613,013	\$2,993,358	\$4,606,371	1

TENNESSEE ARTS COMMISSION

Category	State Expenditures	Federal Expenditures	Total Expenditures
Grants	\$10,268	\$0	\$10,268

TENNESSEE BUREAU OF INVESTIGATION

Category	State Expenditures	Federal Expenditures	Total Expenditures	Cleanups	Forensic Tests
Meth Lab Cleanups and Tests	\$4,430	\$2,611	\$7,041	-	81
Other Forensic Tests	\$0	\$0	\$0	-	485

TENNESSEE HOUSING DEVELOPMENT AGENCY

Category	State Expenditures	Federal Expenditures	Total Expenditures	State Units	Federal Units	Total Units
Total THDA Investment CY 2016	\$83,514	\$5,968,003	\$6,051,517	13	1,192	1,205

TENNESSEE PUBLIC UTILITY COMMISSION

Category	Rate Regulated Utilities	Registrants	TDAP Devices Distributed
Do Not Call Registrants as of May 2017	-	46,562	-
Rate Regulated Utilities Per County	-	-	-
Telecommunications Device Access Program (TDAP) as of May 2017	-	-	4

TOURIST DEVELOPMENT

Category	State Expenditures	Federal Expenditures	Total Expenditures
Marketing Grants	\$0	\$0	\$0

TRANSPORTATION

Category	State Expenditures	Federal Expenditures	Total Expenditures	Highway Miles	Airports
Airports	\$20,000	\$0	\$20,000	-	1
Bridge Grant Program	\$77,996	\$0	\$77,996	-	-
State Aid Road Program	\$345,400	\$0	\$345,400	-	-
State-maintained Highways	\$932,948	\$0	\$932,948	125	-

TREASURY

Category	State Expenditures	Federal Expenditures	Total Expenditures
Tennessee Consolidated Retirement System Payments	\$18,141,818	\$0	\$18,141,818

VETERAN SERVICES

Category	State Expenditures	Federal Expenditures	Total Expenditures	Served
Veterans and Benefits	\$0	\$27,508,000	\$27,508,000	5,091

WILDLIFE RESOURCES AGENCY

Category	State Expenditures	Federal Expenditures	Total Expenditures	Hunting Licenses (new + renewals)	Fishing Licenses (new + renewals)	Watercraft Registrations (new + renewals)
Grants (for operations and research)	\$0	\$0	\$0	-	-	-
Payments In-Lieu of Taxes for Land Holdings	\$0	\$0	\$0	-	-	-
Sale of Licenses	\$0	\$0	\$0	4,455	2,550	525

Wildlife Management Areas Acres: 5,234

Wildlife Management Areas Name(s): Glen Springs Lake, Lower Hatchie NWR